

Children's Mercy Kansas City

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Children's Mercy Annual Reports

Who we are

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2005

### Children's Mercy Annual Report 2004

Children's Mercy Hospital

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Growing. Reaching Out. Exploring New Horizons.

Children's Mercy

2004 Annual Report

A young girl with dark hair, wearing a purple patterned dress and a matching purple hat with a white polka-dot pattern, is running joyfully through a grassy field. She is holding a cluster of colorful balloons in shades of yellow, white, pink, and light blue. The background is a soft-focus green field with trees, suggesting a park or a rural setting. The overall mood is bright and cheerful.

**Growing. Reaching Out. Exploring New Horizons.**

**Another year in the life of a child?  
Absolutely. But it also describes  
perfectly Children's Mercy in 2004.**

## The Life of a

# Child

**We grew by adding more beds and clinics, helping record numbers of children and parents. We reached out to meet the needs of specific patients and to specific parts of town. And we explored new horizons by working to solve some great mysteries of medicine through our world-class research programs.**

## Our Mission

Children's Mercy Hospital provides the highest level of medical care, technology, services, equipment and facilities in promoting the health and well-being of children in the region, from birth through adolescence.



Patients and their families are treated with compassion in a family-centered environment that recognizes their physical, emotional, financial, social and spiritual needs. The comprehensive health care

environment provided by the hospital includes clinical services, research and teaching efforts which are designed to serve today's and tomorrow's children and the community in which they live.

### Children's Mercy Hospitals and Clinics

#### 2004 Board of Directors

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Mrs. John Hunkeler

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Jimmie T. Stark, Treasurer

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Veronica Alderson, Assistant

Secretary

#### Honorary Directors

Arthur H. Bowen

David H. Hughes

Herman R. Sutherland



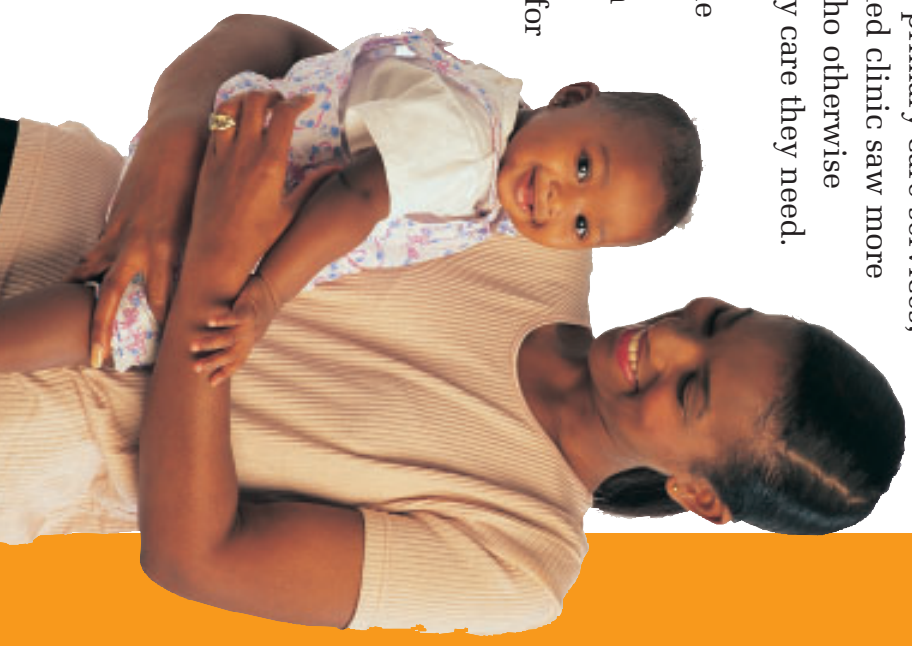
**The Children's Mercy Hospital  
and Hall Family Outpatient Center  
Hospital Hill, Kansas City, Mo.**

## Children's Mercy

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# Hospital

- The number of inpatient beds continued to increase to meet the needs created by a record number of admissions in 2004 (12,833). A new 12-bed medical/surgical unit was opened on the fifth floor of the Paul and Betty Henson Tower, and construction is underway to add 12 new beds to the Intensive Care Nursery, which will bring that total to 60 beds.
- The Pediatric Care Center (PCC) and Paseo Clinic, which offer primary care services, moved to the Hall Family Outpatient Center. The new combined clinic saw more than 40,000 patient visits in 2004 – many of them, children who otherwise would not have had access to the well-child visits and primary care they need.
- As childhood obesity continues to reach epidemic levels in the U.S., Children's Mercy expanded its services to help children battling this problem. Two new outpatient clinics, one within the PCC and one as part of our Endocrinology Clinic, were added to provide needed services for children and education for families.





Children's Mercy South  
Overland Park, Kan.

## Children's Mercy

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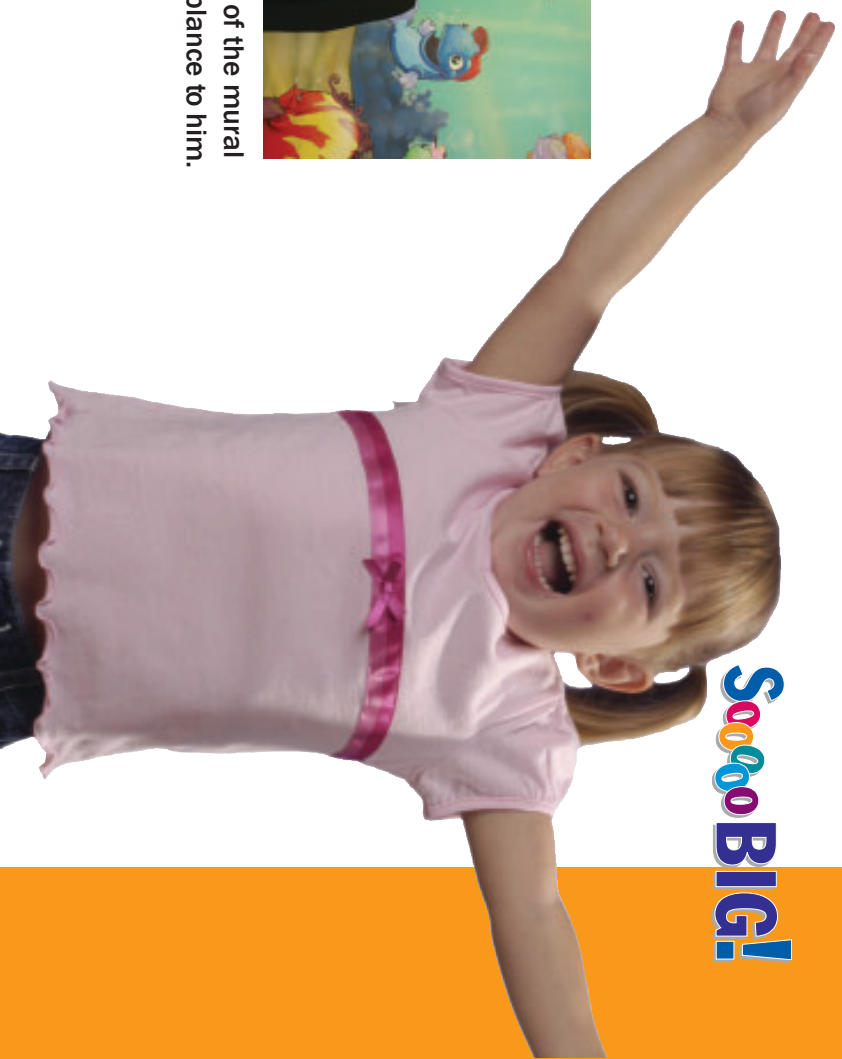
# South

■ August brought the grand opening of the major expansion at Children's Mercy South, tripling the size of this hospital which serves families in the southern portion of the metro area. The expansion included a second inpatient unit, bringing the total number of inpatient beds to 54; expanded space for the Urgent Care Center and specialty clinics, and more. In 2004, nearly 1,600 patients were admitted to Children's Mercy South, and 68,000 visits were made to the specialty clinics and urgent care.

■ The expansion also included an enhanced Radiology department, which was officially dedicated in October in honor of Bob Long, president of the Children's Mercy Foundation Board and a long-time friend of the hospital and its patients.



**Bob Long** posing in front of the mural that bears a striking resemblance to him.



Sooo BIG!





Children's Mercy Northland  
Kansas City, Mo.

## Children's Mercy

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# Northland

■ Children's Mercy Northland celebrated its first year of service in October, with families in the Northland taking advantage of the new services available close to their own neighborhoods. In its first 12 months, Children's Mercy Northland saw a total of 23,000 visits to all of its services.

■ And like any youngster, Children's Mercy Northland continued to grow during its first year. In addition to the already-existing clinics in Dermatology, Neurology, ENT and Audiology, in 2004 we added clinics in Orthopaedics, Developmental and Behavioral Sciences, Cardiology and Speech. Construction of new space also began, with a new Ophthalmology Clinic to serve Northland children scheduled to open early in 2005.



Cutting-edge research is being  
conducted in our new state-of-the-art  
Pediatric Research Center



# Research

■ The year began with the opening of the hospital's new Pediatric Research Center, offering 32,000 square feet of spacious, state-of-the-art research laboratories. An open house in February showcased the new labs, where Children's Mercy physicians and scientists conduct cutting-edge research in genetics, allergy/immunology, endocrinology/diabetes, surgery, neonatology, nephrology and more. The hospital's annual research expenditures from National Institutes of Health (NIH) grants have more than doubled in just the past four years.

■ Our research program also reached a milestone at the end of 2004, with the awarding of a U.S. patent to a microscopic DNA probe developed by Peter Rogan, PhD and Joan Knoll, PhD. The probe utilizes a novel technology that will allow physicians to very specifically detect the genetic material which can determine the exact cause of diseases and which type of treatment would be best for each individual patient.

■ Also in 2004, Children's Mercy established our first research laboratory focusing on a basic research program to study sickle cell disease. Efenwonkiekie Iyamu, PhD, has received a five-year grant from the NIH to study the combined use of multiple complementary drugs in treating sickle cell.



Efenwonkiekie Iyamu, PhD



Peter Rogan, PhD and  
Joan Knoll, PhD



Legendary PGA golfer Tom Watson

## Reaching Out in the

# Community

■ Children's Mercy celebrated a very special and poignant milestone in 2004 – the 25<sup>th</sup> and final Children's Mercy Hospital Golf Classic, hosted by legendary PGA golfer Tom Watson. Over the past quarter century, the Golf Classic has brought more than 50 different world class golfers to Kansas City and has raised more than \$10 million for Children's Mercy. The Golf Classic was the longest-running and most successful one-day charity golf event in the U.S., and its impact on medical care for children in our region will be felt for generations to come.

■ Thanks to a generous donation from Kohl's Department Stores, Children's Mercy has greatly expanded its community education programs by creating Healthy Kids University. The program kicked off with an entertaining and interactive program on preventing childhood obesity in November, and a wide variety of classes for children, parents and families will be offered throughout 2005. (A calendar of classes is available on the hospital's website at [www.childrens-mercy.org](http://www.childrens-mercy.org).)

■ Children's Mercy staff members received a number of recognitions in 2004. Fred Burry, MD and Gerald Woods, MD, were listed in Ingram's Magazine's "Top Docs" issue, and Karen Cox, RN, PhD and Angie Knackstedt, RN, were included in Ingram's "Heroes in Healthcare." Jan Lamb was chosen as the hospital's Employee of the Year, and Bernie Huhn was named Volunteer of the Year.

Children's Mercy  
**Healthy Kids**  
University  
Brought to you by Kohl's Department Stores



# 2004 Statistics &

# Financial Information

*The past year was one of tremendous growth in the number of children served at Children's Mercy. Service statistics for fiscal year 2004 (July 1, 2003 - June 30, 2004) include*

## FY2004

Inpatient Care	
Admissions	12,833
Average Length of Stay	5.3
Average Daily Census	184.6
Occupancy Rate	64.9%

Patient Days	
Medical/Surgical	41,905
Intensive Care Nursery	15,931
Pediatric Intensive Care Unit	5,708
Children's Mercy South Patient Care Unit	3,841
<b>Total Patient Days</b>	<b>67,385</b>

Outpatient Visits	
Hospital Specialty Clinics	144,772
Children's Mercy South Specialty Center	36,480
Children's Mercy Northland Specialty Clinics	2,288
Primary Care Clinics	69,810
Outreach Clinics	2,611
<b>Total Outpatient Visits</b>	<b>255,961</b>

Home Care Visits	
<b>2,397</b>	
Emergency/Urgent Care Visits	
Hospital Emergency Room/Rapid Care	61,483
Children's Mercy South Urgent Care Center	31,546
Children's Mercy Northland Urgent Care Center	7,595
<b>Total Emergency/Urgent Care Visits</b>	<b>100,624</b>

Surgical Procedures	
Inpatient Surgery	3,838
Outpatient Surgery	11,266
<b>Total Surgical Procedures</b>	<b>15,104</b>

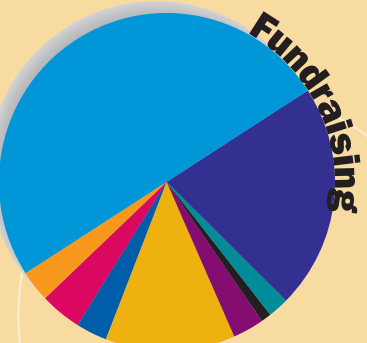
Employees: Full-time equivalent	
Volunteers: Active	3,342
	951
<b>Medical Staff</b>	<b>506</b>

## Revenue

Net Patient Service Revenue	\$324,113,314
Investment Income	751,058
Grants & Contracts	8,980,461
Gifts	647,973
Jackson & Other Counties	845,626
City of Kansas City	3,084,148
Miscellaneous Revenue	10,410,957
<b>TOTAL Revenue</b>	<b>\$348,833,537</b>

## Expenses

Salaries & Fringes	\$217,302,795
Depreciation & Interest	20,436,923
Insurance	6,799,082
Purchased Services	35,987,392
Supplies	44,735,529
Other	24,215,346
<b>TOTAL Expenses</b>	<b>\$349,477,067</b>



<b>TOTAL Funds Raised - \$24,793,010</b>
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*The Resource Development department solicits donations that directly support Children's Mercy Hospitals and Clinics. This includes donations for construction projects and equipment purchases, as well as operating funds to support indigent care, research and other departmental costs. In addition, under a contractual arrangement with the Children's Mercy Hospital Foundation, the Resource Development Office works to raise bequest and other endowment funds for that or ganization which provides such tremendous support to the hospital.*

# 2004 Recognition Lists of July 1, 2003 to June 30, 2004

# Donors

**\$1 Million And Above**  
Essie L. Glasscock Trust, KCMO  
Mrs. Adelaide C. War d, KCMO

**\$500,000 To \$999,999**

Hall Family Foundation, KCMO  
Heart of America United Way, Inc., KCMO

**\$100,000 To \$499,999**

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Frank Shinn Trust, KCMO

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Wandorte Health Foundation, KCKS

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U. James Dotson Estate, Woodstock, GA  
Francis Fannies Foundation, KCMO  
Agnès Joel Hawks Estaa, Hamilton, MO  
Heartland Combined Federal Campaign, KCMO  
Openstein Brothers Foundation, KCMO

Scottish Rite Childhood Language Disorders Clinic, KCMO

Kenneth L. and Eva S. Smith Foundation, Shawnee, KS  
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United Way of Greater St. Joseph, Inc., St. Joseph, MO

**\$25,000 To \$49,999**

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Enright Foundation, Inc., KCMO  
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Christine S. Lewis Trust, KCMO  
Gladys R. McCall Estate, Chillicothe, MO  
H. Earl McCorkie Trust, Platte City, MO  
Menorah Legacy Foundation, KCMO  
Helen B. Osbourne Estate, KCMO  
Helen Ruddle Estate, Independence, MO  
Clara L. Shumway Charitable Trust, KCKS  
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United Community Fund of Neosho Area, Neosho, MO  
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Mr. W. Joseph Whalen, Fairway, KS

**\$10,000 To \$24,999**

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Anonymous  
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Bi-County United Way of Cass and Jackson, Inc.  
Daniel L. Brenner Trust, KCMO  
Carthage Area United Way, Carthage, MO  
Children's Mercy Century Club, KCMO  
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Danger Institute, KCMO  
Mr. and Mrs. Jay B. Dillingham, KCMO  
Mr. and Mrs. Terrence P. Dunn, Leawood, KS

Mr. and Mrs. William H. Dunn, Sr., SMKS  
First Downs for Down Syndrome, Inc., KCMO  
Dorria Leah Fisher Trust  
Dora and Louis Fox Charitable Trust, OPKS

Faternal Order of Eagles Aerie 3770, Nevada, MO

Friends of Children's Mercy, KCMO  
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The Flo Harris Foundation, OPKS  
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Mr. and Mrs. Eric D. Hicks, OPKS  
Mr. and Mrs. Charles J. Hofman, Jr., Prairie Village, KS

Mrs. Mary H. Keaveny, Prairie Village, KS  
John A. Kitts Trust, Joplin, MO  
Mr. and Mrs. George A. Lieberman, Leawood, KS

Nevada P. Unsoomb Fund, KCMO  
Dr. and Mrs. Gary K. Lohand, KCMO  
Mr. Dennis Marker and Mrs. Susan Lordi Marker, KCMO  
Massman Foundation, KCMO  
Mr. and Mrs. John N. McConnell, Mission Hills, KS

Ms. Virginia B. McCoy, Parkville, MO  
Mr. and Mrs. Harry C. McCoy, Jr., KCMO  
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Mr. and Mrs. W. Keith Pence, Leawood, KS  
Alma Jane Ramsey Estate, Gowrie, IA  
Mr. and Mrs. Robert B. Riss, KCMO  
Susie M. Rodd Charitable Trust, KCMO  
Mr. George W. Roth, St. Joseph, MO  
Sedalla-Pettis Counry United Way, Sedalia, MO  
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Carl C. Smith Estate, Independence, MO  
Dr. Sam Smith Trust, KCMO  
Dr. Violet Smith Trust, KCMO  
Joseph Sosky Trust, KCMO  
Victor E. Speas Foundation, KCMO  
Mr. Paul E. St ewart, KCMO  
John J. Strandberg Trust  
Herman and Helen Sutherland Foundation, KCMO

Elizabeth W. Sutron, Independence, MO  
C. W. Titus Foundation, Tulsa, OK  
Ms. Dorothy FTomasic, KCKS

Earl & Elizabeth Toutz Charitable Trust, Joplin, MO

United Way of Southwest Missouri, Joplin, MO  
United Way of Wyandotte County, Inc., KCKS

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Houston L. White Estate, Holden, MO  
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Ms. Sally K. Wood, SMKS

**\$5,000 To \$9,999**

Anonymous  
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Atchison Area United Way, Atchison, KS  
Raymon and Hazelwood Ballard Trust, Pleasant Hill, MO  
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Mr. Peter Beyersdorfer  
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Theilma O. Gaskey Trust, Huber Heights, OH  
Mr. and Mrs. Richard Coleman, Pittsburg, KS

Catherine A Downs Estate, West ord, PA  
Mr. Kevin A. Dunn, SMKS  
Mr. and Mrs. Jerry P. Erding, Silwell, KS  
For ser-Power's Charitable Trust, KCMO  
Mrs. Jacqueline Golden, SMKS  
Grand River BBQ Team, KCMO  
Mr. and Mrs. Donald J. Hall, Jr., SMKS  
Mike Hawkins' Family  
Henry County United Way, Inc., Clinton, MO  
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Rhea Pearl James Estate, Ottumwa, IA  
Ms. Mary Jane Jaspersen, Dallas, TX  
Johnson County United Way, Warrensburg, MO  
Mr. Bernard J. King, St. Louis, MO

Kirkland & Ellis Foundation, Chicago, IL  
Waywood Mercy Hospital Club, KCMO  
Ms. Minnie E. Miell, Lake Lotawana, MO  
Marie Mike Trust, Lexington, MO  
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Mr. Albert W. Schrock, Richmond, MO  
Mary Youngs Scott Trust, Higginsville, MO  
Servant Foundation, OPKS  
Jack and Martha Steadman Family  
Foundation, KCMO  
United Community Funds of Vernon County,  
Nevada, MO  
United Way of Franklin County Association,  
Ottawa, KS  
United Way of Grundy County, Trenton, MO  
United Way of Higginsville, Inc.,  
Higginsville, MO  
United Way of Nodaway County,  
Maryville, MO  
John R. Wall Estate, Higginsville, MO  
Mrs. Beverly J. Wolfe, SMKS  
The Suzanne Feld Zalk Charitable Trust,  
KCMO

#### **\$1,000 To \$4,999**

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Dr. and Mrs. Uri Alon, OPKS  
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Charitable Trust, Mission, KS  
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Mission Hills, KS  
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Leawood, KS  
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Leawood, KS  
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Prairie Village, KS  
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Mr. Richard M. Bliss, SMKS  
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Inc., KCMO  
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KCMO  
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Lawrence, KS  
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Mr. David Collis, Olathe, KS  
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Dr. and Mrs. James A. Glenski, OPKS  
Mr. Michael S. G. Golden, OPKS  
Mr. David E. Gott, KCMO  
Dr. and Mrs. Rengasamy Go wdamarajan,  
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Columbia, MO  
Grand Aerie Fraternal Order of Eagles,  
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Mr. and Mrs. Alfred J. Hoffman,  
Mission Hills, KS  
Dr. and Mrs. George W. Holcomb III,  
Mission Hills, KS  
Mr. Lance L. Holden, Harrisonville, MO  
Rev. Porter Hopkins, Bethany, MO  
Mr. John M. Hosenfeld, OPKS

### **Leadership Circle of Care 2004**

*The Leadership Circle of Care recognizes and honors those individuals who give sustained major gift support to Children's Mercy Hospital on an annual basis. Membership is based on gifts received throughout the calendar year totaling \$10,000. The mission of this society is to advance philanthropy which supports patient care, teaching, research and advocacy through educating and recognizing the leading benefactors of Children's Mercy Hospitals and Clinics.*

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Mr. and Mrs. John D. Anglin,  
Independence, MO  
Anonymous  
Mrs. Lucille Armacost, Mission Hills, KS  
Mr. and Mrs. James J. Ascher, Sr., OPKS  
Sarah and Jon Baum, KCMO  
Mr. and Mrs. Abhay K. Bisarya,  
Leawood, KS  
Mary Shaw Branton, KCMO  
Mr. and Mrs. Russell L. Brown, OPKS  
Albert and Sharon Creelli, Leawood, KS  
Mr. and Mrs. Thornton Cooke II, KCMO  
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William A. Dann, Lawrence, KS  
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 Children's Mercy is fortunate to have the support and commitment of individuals throughout the community who give generously of their time and talents through auxiliaries and support groups to promote the hospital and its mission. These are:

Alice Berry Graham Associates  
 Children's Mercy Cancer Center  
 Children's Mercy Century Club  
 Children's Relief Association  
 Hands & Hearts for Children  
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**Friends of Children's Mercy**

The mission of Friends of Children's Mercy is to represent all auxiliaries, is the coordinating body for information, activities and programs; and provides the voice and organization for the alliance of those who commit their time, talents and financial assistance in the hope that every child in our community has the opportunity to be well.

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# In Memoriam

Children's Mercy lost several staff members in 2004 who had made significant and lasting contributions to the hospital. Jerry Blouin, the hospital's chief operating officer since 1993, and Marilyn Duke-Woodside, MD, a pediatric neurologist on staff since 2001, both died in March; and Barbara Alphin, MD, a member of the Adolescent Medicine staff since 1979, died in July. We are grateful to each of them for their dedication to our children, and we miss them.



**Barbara Alphin, MD**



**Jerry Blouin**



**Marilyn Duke-Woodside, MD**

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Lafayette County Commission,  
Lexington, MO

Livingston County Commission,  
Chillicothe, MO

Nodaway County Commission,  
Maryville, MO

Ray County Commission, Richmond, MO  
Vernon County Commission, Nevada, MO

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Lincoln Mercury Kansas City Region, OPKS

Ray Lindsey Company, Olathe, KS  
Mark One Electric Co., Inc., KCMO

Massman Construction Company, KCMO  
McCray Lumber Company, OPKS

Thomas McGee, L.C., KCMO  
MCL Distributing, Inc., Los Angeles, CA

Mercer Human Resource Consulting,  
KCMO

MGI Pharma, Inc., Bloomington, MN  
MHC Truck Leasing, Inc., KCMO

Microsoft Corporation, St. Louis, MO  
Midwest Mechanical Contractor's, OPKS

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Mo-Kan Container Services, Inc., KCMO

Monterey Mushroom, Princeton, IL  
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The Pivo Group of Companies, KCMO  
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OPKS

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Sheffield Family Life Center, KCMO  
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