Children's Mercy Kansas City
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Children's Mercy Annual Reports

2005

Children's Mercy Annual Report 2004

Children's Mercy Hospital

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We grew by adding more beds and clinics, helping record numbers of children and parents. We reached out to meet the needs of specific patients and to specific parts of town. And we explored new horizons by working to solve some great mysteries of medicine through our world-class research programs.

Our Mission

Children's Mercy Hospital provides the highest level of medical care, technology, services, equipment and facilities in promoting the health and well-being of children and the community in which they live.

Children's Mercy Hospital provides the highest level of comprehensive health care for the needs of the children, their families, and the community by providing medical care, technology, services, equipment and facilities from birth through adolescence.

Children's Mercy Hospital provides the highest level of medical care, technology, services, equipment and facilities in promoting the health and well-being of children in the region, and for the parents and their families.

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The Life of a Child

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The Children’s Mercy Hospital and Hall Family Outpatient Center, Hospital Hill, Kansas City, Mo.
The number of inpatient beds continued to increase to meet the needs created by a record number of admissions in 2004 (12,833). A new 12-bed medical/surgical unit was opened on the 12th floor of the Paul and Betty Henson Tower, and construction is underway to add 12 new beds to the Intensive Care Nursery, which will bring that total to 60 beds.

Two new outpatient clinics, one within the Pediatric Care Center (PCC) and Paseo Clinic, which offer primary care services, were added to provide needed services for children and education for families battling this problem. Two new outpatient clinics, one within our Endocrinology Clinic, were added to provide care for children battling childhood obesity.

As childhood obesity continues to reach epidemic levels in the U.S., Children's Mercy expanded its services to help children who otherwise would not have had access to the well-child visits and primary care they need. The Pediatric Care Center (PCC) and Paseo Clinic, which offer primary care services, moved to the Hall Family Outpatient Center. The new combined clinic saw more than 40,000 patient visits in 2004 – many of them, children who otherwise would not have had access to the well-child visits and primary care they need.
Overland Park, Kan.
Children's Mercy South
August brought the grand opening of the major expansion at Children’s Mercy South, tripling the size of this hospital which serves families in the southern portion of the metro area. The expansion also included an enhanced Radiology department, which was officially dedicated in October in honor of Bob Long, president of the Children’s Mercy Foundation Board and a long-time friend of the hospital and its patients.

Visits were made to the specialty clinics and urgent care, and 68,000 patients were admitted to Children’s Mercy South, and 68,000 visits were made to the specialty clinics and urgent care. In 2004, nearly 1,600 patients were admitted to the Urgent Care Center and specialty clinics, and the expansion included a second inpatient unit, bringing the total number of inpatient beds to 54: expanded space for the Urgent Care Center and specialty clinics, and tripling the size of this hospital which serves families in the southern portion of the metro area. August brought the grand opening of the major expansion at Children’s Mercy South, Bob Long posing in front of the mural that bears a striking resemblance to him.
Children's Mercy Northland celebrated its first year of service in October, with families in the Northland taking advantage of the new services available close to their own neighborhoods. In its first 12 months, Children's Mercy Northland saw a total of 23,000 visits to all of its services.

And like any youngster, Children's Mercy Northland continued to grow during its first year. In addition to the already-existing clinics in Dermatology, Neurology, ENT, and Audiology, in 2004 we added clinics in Ophthalmology, Neurology, Developmental and Behavioral Pediatrics, and Orthopedics. In the Northland, families are benefiting from the expanded range of services available at Children's Mercy Northland.

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Cutting-edge research is being conducted in our new state-of-the-art Pediatric Research Center.
The year began with the opening of the hospital’s new Pediatric Research Center, offering 32,000 square feet of spacious, state-of-the-art research laboratories. An open house in February showcased the new labs, focusing on a basic research program to study diseases in healthy sickle cell.

Our research program also reached a milestone at the end of 2004, with the awarding of a U.S. patent to a microscopic DNA probe developed by Peter Rogan, PhD and Joan Knoll, PhD. The probe utilizes a novel technology that can determine the exact cause of diseases and which type of treatment would be best for each individual patient.

Also in 2004, Children’s Mercy established our first research laboratory focusing on a basic research program to study sickle cell disease. Efemwonkie Iyamu, PhD, has received a five-year grant from the National Institutes of Health (NIH) to study the combined use of multiple complementary drugs in treating sickle cell disease.

Research expenditures from NIH grants have more than doubled in just the past four years. The hospital’s annual research expenditures for surgery, nephrology, hepatology, and more, have increased significantly. Merck, the pharmaceutical company, has contracted with Children’s Mercy to conduct cutting-edge research in genetics, allergy/immunology, endocrinology, diabetes, and more.

Research

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Research
Children’s Mercy celebrated a very special and poignant milestone in 2004 – the 25th and final Children’s Mercy Hospital Golf Classic, hosted by legendary PGA golfer Tom Watson. Over the past quarter century, the Children’s Mercy Hospital Golf Classic, hosted by legendary PGA golfer Tom Watson, has raised more than $10 million for Children’s Mercy.

Thanks to a generous donation from Kohl’s Department Stores, Children’s Mercy has greatly expanded its community education programs by creating Healthy Kids University. The Healthy Kids University kicked off in November and will offer classes throughout 2005. A calendar of classes is available on the hospital’s website at www.childrens-mercy.org.

Children’s Mercy staff members received a number of recognitions in 2004.

Fred Burry, MD and Gerald Woods, MD, were listed in Ingram’s Magazine’s “Top Docs” issue, and Karen Cox, RN, PhD and Angie Knackstedt, RN, were included in Ingram’s “Heroes in Medicine” issue. Jan Lamb was chosen as the hospital’s Employee of the Year, and Bernie Huhn was named Volunteer of the Year.

The year’s most special event was the hospital’s groundbreaking one-day charity golf event, the Longest-Running and most successful golf event in the U.S., and its impact on medical care for children in our region will be felt for generations to come.

A calendar of classes is available on the hospital’s website at www.childrens-mercy.org.
The Resource Development Department solicits donations that directly support Children's Mercy Hospitals and Clinics. This includes donations for construction projects and equipment purchases, as well as operating funds to support indigent care, research and other departmental costs. In addition, under a contractual arrangement with the Children's Mercy Hospital Foundation, the Resource Development office works to raise bequest and other endowment funds for that organization which provides such tremendous support to the hospital.

### 2004 Statistics & Financial Information

**FY2004**

**Total Revenue**
- $349,477,067
- Hospital Unrestricted Contributions
- Hospital Restricted Contributions
- Foundation Unrestricted Contributions
- Foundation Restricted Gifts
- City of Kansas City
- County Courts
- United Way
- Gifts
- Grants & Contributions
- Investment Income
- Net Patient Service Revenue
- Miscellaneous Revenue

**Total Expenses**
- $324,113,314
- Salaries & Fringes
- Purchased Services
- Supplies
- Insurance
- Depreciation & Interest
- Investment Income
- Grants & Contracts
- Gifts & Grants
- Administrative Income
- Other

**Net Revenue**
- $25,363,753
- Hospital Unrestricted Contributions
- Foundation Unrestricted Contributions
- Foundation Restricted Gifts
- City of Kansas City
- County Courts
- United Way
- Gifts
- Grants & Contributions
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The Suzanne Fadick Foundation Trust...
Children’s Hospital<br>Memorial Children’s Hospital

children, and we miss them.

When children have died, we provide support to their families and to the staff involved in their care. Since 1999, a number of the families have been lost in tragic circumstances. The families have become an integral part of the hospital, and we are committed to helping them through this difficult time. Our support continues even after the children are gone, as we work to ensure that they are remembered and honored for their contributions to the hospital.

In 2004, we had more than 600 donors who contributed to the hospital, including individuals, corporations, and foundations. We are grateful to each of them for their dedication to our mission. We make every effort to ensure that this list of donors who contributed in fiscal year 2004 (July 1, 2003 - June 30, 2004) is complete and accurate. If we have made a mistake, please call us at (816) 346-1300 so that we can make the appropriate corrections.

Jerry Blouin, the hospital’s chief operating officer since 1993, and Marilyn Duke-Woodside, MD, a pediatric neurologist on staff since 1986, both died in March; and Barbara Allphin, MD, a member of the Adolescent Medicine staff since 1979, died in July. We are grateful to each of them for their dedication to our mission.