2005

Children's Mercy Annual Report 2004

Children's Mercy Hospital

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We grew by adding more beds and clinics, helping record numbers of children and parents. We reached out to meet the needs of specific patients and to specific parts of town. And we explored new horizons by working to solve some great mysteries of medicine through our world-class research programs.

Our Mission

Children's Mercy Hospital provides the highest level of medical care, technology, services, equipment and facilities in promoting the health and well-being of children and teaching efforts which are designed to serve comprehensive health care needs. The life of a child means emotional, financial, social and family-centered environment treated with compassion in a patient-and their families are from birth through adolescence. Well-being of children in the region, medical care, technology, services, equipment and facilities in promoting the health and medical services of medicine through our patients and to specific parts of town. And we explored new horizons children and parents. We reached out to meet the needs of specific numbers of children, helping more beds and clinics.
The number of inpatient beds continued to increase to meet the needs created by a record number of admissions in 2004 (12,833). A new 12-bed medical/surgical unit was opened on the fifth floor of the Paul and Betty Henson Tower, and construction is underway to add 12 new beds to the Intensive Care Nursery, which will bring that total to 60 beds.

The Pediatric Care Center (PCC) and Paseo Clinic, which offer primary care services, moved to the Hall Family Outpatient Center. The new combined clinic saw more than 40,000 patient visits in 2004 – many of them, children who otherwise would not have had access to the well-child visits and primary care they need.

As childhood obesity continues to reach epidemic levels in the U.S., Children's Mercy expanded its services to help children battling this problem. Two new outpatient clinics, one within the PCC and one as part of our Endocrinology Clinic, were added to provide needed services for children and education for families.

The Pediatric Care Center (PCC) and Paseo Clinic, which will bring that total to 60 beds.
August brought the grand opening of the major expansion at Children’s Mercy South, tripling the size of this hospital which serves families in the southern portion of the metro area. The expansion also included an enhanced Radiology department, which was officially dedicated in October in honor of Bob Long, a long-time friend of the hospital and president of the Children’s Mercy Foundation Board. Bob Long, posing in front of the mural that bears a striking resemblance to him.

More in 2004, nearly 1,600 patients were admitted to Children’s Mercy South, and 68,000 visits were made to the specialty clinics and urgent care. The expansion included a second inpatient unit, bringing the total number of inpatient beds to 54; expanded space for the Urgent Care Center and specialty clinics, and tripling the size of this hospital, which serves families in the southern portion of the metro area. August brought the grand opening of the major expansion at Children’s Mercy South.
Children’s Mercy Northland celebrated its first year of service in October, with families in the Northland taking advantage of the new services available close to their own neighborhoods. In its first 12 months, Children’s Mercy Northland saw a total of 23,000 visits to all of its services.

And like any youngster, Children’s Mercy Northland continued to grow during its first year. In addition to the already-existing clinics in Dermatology, Neurology, ENT and Audiology, in 2004 we added clinics in Ophthalmology, Neurology, and Developmental and Behavioral Pediatrics. Developmental and Behavioral Pediatrics also began, with a new Ophthalmology Clinic to serve Northland children scheduled to open early in 2005.
Cutting-edge research is being conducted in our new state-of-the-art Pediatric Research Center.
The year began with the opening of the hospital’s new Pediatric Research Center, offering 32,000 square feet of spacious, state-of-the-art research laboratories. An open house in February showcased the new labs, highlighting the latest research efforts.

Our research program also reached a milestone at the end of 2004, with the awarding of a U.S. patent to a microscopic DNA probe developed by Peter Rogan, PhD and Joan Knoll, PhD. The probe utilizes a novel technology that can determine the exact cause of diseases and which type of treatment would be best for each individual patient. It will allow physicians to very specifically detect the genetic material in very small samples of material, such as from a fingerprint, blood, or a piece of tissue.

Also in 2004, Children’s Mercy established our first research laboratory focusing on a basic research program to study drugs in treating sickle cell. Efemwonkele Iyamu, PhD, has received a five-year grant from the National Institutes of Health (NIH) to study the combined use of multiple complementary drugs in treating sickle cell disease. Their research focuses on developing new treatments that can determine the exact cause of diseases and which type of treatment would be best for each individual patient.

Also in 2004, Children’s Mercy doubled their annual research expenditures from NIH grants. The hospital’s annual research expenditures are now more than $3 million, with more than $9 million in new research dollars from the National Institutes of Health. The hospital is conducting cutting-edge research in genetics, neuroscience, pediatrics, and pediatrics. Children’s Mercy is the only children’s hospital in the United States to have its own research center, offering an open house in 2004 to showcase the latest research efforts.

Research
Legendary PGA Golfer Tom Watson
Children’s Mercy celebrated a very special and poignant milestone in 2004 – the 25th and final Children’s Mercy Hospital Golf Classic, hosted by legendary PGA golfer Tom Watson. Over the past quarter century, this consistently recognized golf event in the U.S., and its impact on medical care for children in our region will be felt for generations to come.

Thanks to a generous donation from Kohl’s Department Stores, Children’s Mercy has greatly expanded its community education programs by creating Healthy Kids University. The program kicked off with an entertaining and interactive program on preventing childhood obesity in November, and a wide variety of classes for children, parents and families will be offered throughout 2005. (A calendar of classes is available on the hospital’s website at www.childrens-mercy.org.)

Children’s Mercy staff members received a number of recognitions in 2004. Fred Burry, MD and Gerald Woods, MD, were listed in Ingram’s Magazine’s “Top Docs” issue, and Karen Cox, RN, PhD and Angie Knackstedt, RN, were included in Ingram’s “Heroes in Medicine” Top 10 issue. Jan Lamb was chosen as the hospital’s Employee of the Year, and Bernie Huhn was named Volunteer of the Year. Fred Burry, MD and Gerald Woods, MD, were listed in Ingram’s

Reach Out In the Community
The Resource Development Department solicits donations that directly support Children's Mercy Hospitals and Clinics. This includes donations for construction projects and equipment purchases, as well as operating funds to support indigent care, research and other departmental costs. In addition, under a contractual arrangement with the Children's Mercy Hospital Foundation, the Resource Development office works to raise bequest and other endowment funds for that organization which provides such tremendous support to the hospital.

**2004 Statistics & Financial Information**

### Inpatient Care
- **Admissions**: 12,833
- **Average Length of Stay**: 5.3 days
- **Average Daily Census**: 184.6
- **Occupancy Rate**: 64.9%

### Patient Days
- **Medical/Surgical**: 41,905
- **Intensive Care Nursery**: 15,931
- **Pediatric Intensive Care Unit**: 5,708
- **Children's Mercy South Patient Care Unit**: 3,841
- **Total Patient Days**: 67,385

### Outpatient Visits
- **Hospital Specialty Clinics**: 144,772
- **Children's Mercy South Specialty Center**: 36,480
- **Children's Mercy Northland Specialty Clinics**: 2,288
- **Primary Care Clinics**: 69,810
- **Outreach Clinics**: 2,611
- **Total Outpatient Visits**: 255,961

### Home Care Visits
- **2,397**

### Emergency/Urgent Care Visits
- **Hospital Emergency Room/Rapid Care**: 61,483
- **Children's Mercy South Urgent Care Center**: 31,546
- **Children's Mercy Northland Urgent Care Center**: 7,595
- **Total Emergency/Urgent Care Visits**: 100,624

### Surgical Procedures
- **Inpatient Surgery**: 3,838
- **Outpatient Surgery**: 11,266
- **Total Surgical Procedures**: 15,104

### Employees:
- **Full-time equivalent**: 3,342

### Volunteers:
- **Active**: 951
- **Medical Staff**: 506

### FY2004

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Expenses</th>
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<tbody>
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**TOTAL Revenue**: $349,477,067

**TOTAL Expenses**: $348,833,537

**Net Patient Service Revenue**: $5,633,537

**104,906**

**Occupancy Rate**: 64.9%

**Average Daily Census**: 5,064

**Average Length of Stay**: 5.3 days

**Average Stay**: 12.8 days

**Average Length of Stay**: 706 days

**Average Stay**: 54,880 days

**Average Stay**: 2,397 days

**Average Stay**: 100,624 days

**Average Stay**: 15,104 days

**Average Stay**: 3,342 days

**Average Stay**: 951 days

**Average Stay**: 506 days

**Average Stay**: 1

**Average Stay**: 0%

The past year was one of tremendous growth in the number of children served at Children's Mercy. Service statistics for fiscal year 2004 (July 1, 2003 - June 30, 2004) include

### Patient Days
- **Children's Mercy South Patient Care Unit**: 6,480
- **Children's Mercy Northland Specialty Clinics**: 14,472

### Patient Days
- **Children's Mercy South Urgent Care Center**: 39,483
- **Children's Mercy Northland Urgent Care Center**: 7,595

### Patient Days
- **Hospital Emergency Room/Rapid Care**: 61,483
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2004 Recognition Lists of Donors

July 1, 2003 to June 30, 2004
Leadership Circle of Care 2004

The Leadership Circle of Care recognizes and honors those individuals who give sustained major gift support to Children’s Mercy Hospital on an annual basis. Membership is based on gifts received throughout the calendar year totaling $10,000. The mission of this society is to advance philanthropy which supports patient care, teaching, research and advocacy through educating and recognizing the leading benefactors of Children’s Mercy Hospital and Clinics.

Ms. Nina M. Alexander, Lee’s Summit, MO
Mr. and Mrs. John D. Anglin, Independence, MO
Anonymous
Ms. Lucille Armacost, Mission Hills, KS
Mr. and Mrs. James J. Acker, Sr., OPKS
Sarah and Jon Baum, KC
Mr. and Mrs. Abhay K. Bisarya, Leawood, KS
Mary Shaw Branton, KCMO
Mr. and Mrs. Russell L. Brown, OPKS
Albert and Sharon Cinelli, Leawood, KS
Mr. and Mrs. Thomas M. Scott, SMKS

Dr. and Mrs. Merlin G. Butler, Shawnee, KS
Mr. and Mrs. Timothy R. Cable, OPKS
Cancer Gold Association of Kansas City, MO
Dr. Richard A. Carlson, Norman, OK
Mr. and Mrs. E. Scott Carmean, KCMO
Dr. and Mrs. Richard P. Charette, Lake Quivira, KS
Mr. and Mrs. Scott A. Chelton, Liberty, MO
Children’s Mercy Hospital Medical Staff, KCMO
Ms. Jan Christenson, Shawnee, KS
Classic Corvette Club, Gladstone, MO
Mr. and Mrs. Jack N. Clever, Richmond, MO
Dr. and Mrs. R. J. Cy, KCMO
Mr. and Mrs. James K. Connor, Evanston, IL
Dr. Linda D. Cooley, Shawnee, KS
Jared Coones Pumpkin Run, Olathe, KS
Ms. Lenore B. Czroj, Richmond, MO
Arden Hills, MN
Mr. and Mrs. Thomas Cooke II, KCMO
Dr. Linda D. Cooley, Shawnee, KS
Mr. and Mrs. Marshall H. Dean, Jr., SMKS
Ms. Roslyn C. Dean, OPKS
Mr. Mike D. Defee, Odesa, MO
Mrs. Betty E. Denny, KCMO
Deportamental De Missouri 8 & 40 #26, St. Joseph, MO
Mr. and Mrs. John L. Deveney, OPKS
Mr. Anthony R. Di Pardo, Lee’s Summit, MO
Mr. and Mrs. F. Christopher Dimond, KCMO
Mr. Joseph B. Diskin, SMKS
Mrs. Una R. Dix, KCMO
Mr. and Mrs. Michael D. Doering, KCMO
Mr. and Mrs. Thomas S. Dreyer, SMKS
Mrs. Courtney R. Earnest, KCMO
Catherine Fletcher Memorial Foundation, Leawood, KS
Mr. Donald R. Elbel, Jr., Leawood, KS
Mr. Alan J. Feldman, Oak Brook, IL
Mr. Robert J. Feller, Jr., OPKS
First Hand Foundation, North KC
Mr. and Mrs. David L. Flint, Prairie Village, KS
Mr. and Mrs. David M. Fowler, SMKS
Fraternal Order of Eagles Aerie No. 47, KCMO
Dorothy S. Frazell Trust, KCMO
Freedom of Riders (FORR), Lathrop, MO
Dr. and Mrs. James A. Genski, OPKS
Mr. Michael S. G. Golden, OPKS
Mr. David E. Gott, KCMO
Dr. and Mrs. Rengasamy Gowdamarajan, Prairie Village, KS
Grand Aerie Fraternal Order of Eagles, Columbia, MO
Grand Aerie Fraternal Order of Eagles, Grove City, OH
Mr. and Mrs. William D. Grant, SMKS
Mrs. Mary Louise Greene, OPKS
Mr. and Mrs. Lewis D. Gregory, Leawood, KS
Mr. and Mrs. Marvin Griffin, Orrick, MO
Dr. and Mrs. Mario J. Guastello, Mission Hills, KS
Mr. Eugene L. Guyel, Lee’s Summit, MO
Friends and Family of Cody Gumm, Bonner Springs, KS
Mr. and Mrs. David E. Hall, SMKS
Mr. and Mrs. William C. Hanes, Prairie Village, KS
Mr. and Mrs. K. Harb, Prairie Village, KS
Harp & Shamrock, Liberty, MO
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Mr. and Mrs. Gregory J. Hausman, Leawood, KS
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Mr. and Mrs. Richard S. Howell, OPKS
Mr. and Mrs. Alan J. Huber, KCMO
Ms. Ruth A. Huettig, SMKS
Mr. and Mrs. Steven H. Hughes, KCMO
Judy and Graham Hunt, SMKS
Ms. Lois J. Hunt, Prairie Village, KS
Mr. and Mrs. Donald E. Huxtable, SMKS
Dr. James E. Inden, Blue Springs, MO
Mr. Roy E. Ingham, Shawnee, KS
JCK Family Foundation, Prairie Village, KS
J.J.C.T.M. Foundation, KCMO
Ms. Phyllis J. Jennings, KCMO
Mr. and Mrs. Laurence R. Jones, Jr., Mission Hills, KS
Mr. and Mrs. T. Flint Jones, Blue Springs, MO
Ms. Judith G. Kemerer, Olathe, KS
Ewing Marion Kauffman Foundation, KCMO
Muriel McBrien Kauffman Foundation, KCMO
Mr. and Mrs. Thomas Kearney II, Northbrook, IL
Mr. Steven J. Ketel, OPKS
Dr. and Mrs. Howard W. Kilbride, KCMO
Muriel McBrien Kauffman Foundation, KCMO
Demi Lloyd Kiersznowski, Leawood, KS
Paul J. Lashbrook, KCMO
Dr. and Ms. Gary K. Loftand, KCMO
Dee and Red Lyons, SMKS
Dennis and Susan Lordi Marker, KCMO
Mr. and Mrs. Alan R. Maehl, KCMO
Mr. and Mrs. Harry C. McCray Jr., KCMO
Sam Meers and Julie Nelson Meers, KCMO
Mary Shaw Branton Foundation, Mission, KS
Helena Norquist, SMKS
Dr. and Mrs. Randall L. O’Donnell, Leawood, KS
Mr. and Mrs. H. Tony Oppenheimer, KCMO
Roshann Parris, Leawood, KS
Mr. and Mrs. W. Keith Rence, Leawood, KS
Mr. and Mrs. Robert B. Riss, KCMO
Mr. and Mrs. Thomas M. Scott, SMKS
Mr. and Mrs. Jack W. Steadman, SMKS
Mr. Paul E. Stewart, KCMO
Mr. and Mrs. Hemman R. Sutherland, SMKS
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Elizabeth Weekley Sutton, Independence, MO
Marie Tyler, SMKS
Robert and Cynthia Tucci, SMKS
Mr. and Mrs. Robert Walker, OPKS
Ms. Adelaide C. Ward, KCMO
W. Joseph Whalen, Fairway, KS
Christopher L. Wilson, Boston, MA
Mrs. Beverly Wolfe, SMKS
Mr. and Mrs. Kele Wolfe, SMKS
Sally K. Wood, SMKS
The Hugh J. Zimmer Family, KCMO

$1,000 to $4,999

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Dr. and Mrs. John M. Adams, Prairie Village, KS
Ms. Lalita Ahuja, Leawood, KS
Dr. and Mrs. Uri Alon, OPKS
Anonymous
Mr. and Mrs. Alan L. Atterbury, KCMO
Friends and Family of Philip Austin, Olathe, KS
Mr. Scott D. Austin, Gladstone, MO
Mr. and Mrs. Timothy M. Aylward, KCMO
Ms. Marlene Babcock & Family, KCKS
Mr. and Mrs. Bryant P. Bames, SMKS
Helen Barnett Estate, Hardin, MO
Ms. Jennifer L. Bartels, OPKS
Janice N. and Hemann G. Bartz, Jr., Charitable Trust, Mission, KS
Mr. and Mrs. William B. Bates, KCMO
Dr. J. Robert Batterson, KCMO
Mr. and Mrs. Charles W. Bartley, Mission Hills, KS
Mr. and Mrs. Lane D. Bauer, KCMO
Mr. and Mrs. Ronald L. Benjamin, Leawood, KS
Dr. and Mrs. Alfred D. Biggs Jr., KCMO
Mr. and Mrs. Robert E. Binda, Jr., Prairie Village, KS
Mr. and Mrs. Abhay K. Bisarya, Leawood, KS
Mr. Kenneth W. Bishop, Belton, MO
Ms. Grace L. Blando, KCMO
Mr. and Mrs. Roger F. Blessing, Jr., Lake Quivira, KS
Ms. Carol G. Bliss, SMKS
Mr. and Mrs. Curtis T. Bliss, SMKS
Mr. Richard M. Bliss, SMKS
William F. Bowman Jr. and Dr. Lynthia Andrews-Bowman, Piatto City, MO
Friends and Family of Mitchell Bracht, West Point, NE
Mr. and Mrs. Barrett Brady, KCMO
Ms. W. Coleman Branton, KCMO
Friends and Family of Robert Brenner, Leawood, KS
Ms. Peggy Brooks, KCKS
Mr. Robert A. Brown, Lake Winnebago, MO
Mr. Jack Brozman, Mission, KS
Mr. and Mrs. Jack O. Brunjes, Parkville, MO
Marie E. Buck Foundation, Gower, MO
Dr. and Mrs. V. Frederick Bunn, Jr., Blue Springs, MO
Woodside, MD
Marilyn Duke-Woodside, MD

Apologies for the error in the earlier email. We appreciate all your help with keeping our records accurate. If you have any questions or need assistance with any corrections, please don't hesitate to reach out to us.

Marilyn Duke-Woodside, MD

#Correction

The contact information for Marilyn Duke-Woodside, MD, should not have been included in the earlier email. Apologies for any confusion this may have caused.

Marilyn Duke-Woodside, MD

Correction

We regret the error in our earlier email. Marilyn Duke-Woodside, MD, is not involved with the mission. We will ensure to correct any records and apologies for any inconvenience this may have caused.

Marilyn Duke-Woodside, MD

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We apologize for the error in the earlier email. Marilyn Duke-Woodside, MD, is not associated with the mission. Please let us know if you require any further assistance with corrections or information.

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Marilyn Duke-Woodside, MD

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